

**HOWARDIAN HILLS  
AREA OF OUTSTANDING NATURAL BEAUTY  
JOINT ADVISORY COMMITTEE  
7 NOVEMBER 2019**

**ITEM 6**

**AONB BUDGET**

**1.0 PURPOSE OF REPORT**

- 1.1 To receive details of expenditure during 2018/19 and to consider anticipated budgetary needs for 2020/21.

**2.0 2018/19**

- 2.1 Details of the final income and expenditure account for 2018/19 are set out in Appendix 1. Details of countryside management and Sustainable Development & Rural Economy projects supported are in Appendix 3.
- 2.2 Appendix 1 includes the budget figures prepared in October 2017, to allow Members to compare the actual budget against that predicted. It should be borne in mind that the budget prepared in October each year is then adjusted and refined, to take account of likely changes in income and expenditure. These revisions are shown in the 'January 2018' column of Appendix 1 and form the basis of the grant allocation proposal submitted to Defra. The final budget, following the receipt of grant offer letters etc., is shown in the 'October 2018' column.
- 2.3 The 2018/19 budget needed re-structuring part-way through to accommodate maternity leave expenditure and revised expectations for spend associated with the Monument Management Scheme. There were virements between the projects headings, with some smaller ones between the core expenditure headings. There were some significant variances between expenditure and revised budget provision at the end of the year, although overall the budget was almost exactly balanced with expenditure.
- 2.4 Staffing:
- A small budget reduction was made mid-year, but expenditure ended up £1,670 over-budget due to the need to increase staff resource to cover maternity leave handovers.
- 2.5 Office:
- As budgeted.
- 2.6 Partnership Running Costs:
- A small budget increase was made mid-year, with expenditure ending up £150 under-budget.
- 2.7 PR/Events/Research:
- A substantial budget increase was made mid-year, with expenditure ending up £317 under-budget.
- 2.8 AONB Management Plan
- A small budget increase was made mid-year, with expenditure ending up £75 under-budget.
- 2.9 AONB Enhancement – Natural Environment:
- This budget underspent by 16%.
  - One of the most significant projects was the input made to the Ryevitalise Project's bid for National Lottery Heritage Fund grant aid. The bid was submitted in the autumn and received approval in the spring, unlocking over £3m of Lottery and match funding.

- The Geodiversity Audit, carried out by the North East Yorkshire Geology Trust, completed the surveying of a further 74 identified sites. 16 of these were taken forward and ratified by the Local Geological Sites Panel as being worthy of designation.
- One hedgerow restoration scheme was completed, at Hovingham. In total 128m of hedgerow was planted, either as completely new hedges or as gapping-up.
- 25m of roadside wall was restored at Grimston.
- The routine Exmoor pony grazing programme and annual SINC management tasks were completed.

#### 2.10 AONB Enhancement – Historic Environment:

- This budget overspent by 59%, due to the decision late in the financial year to use the underspend in the Natural Environment budget to restore/fabricate 7 village name signs along the B1257.
- Work on Scheduled Monuments continued, with bracken strimmed and/or sprayed on 24 SMs and bramble/brash/scrub regrowth checked and treated on 13 SMs.

#### 2.11 Sustainable Development & Rural Economy:

- This budget underspent by 11%.
- We supported the development of a Rural Watch Initiative in the Howardian Hills, which recruited 15 Volunteer Co-ordinators and 60 members.
- Small grants were given for the creation of wildlife areas at Slingsby School and Crayke, as well as for a bike shelter at Amotherby School made from recycled materials. Information boards were installed at Castle Howard, Terrington and Barton-le-Street, and there was the on-going contribution to Parish development work carried out by Community First Yorkshire. A defibrillator at Hovingham was also supported.
- The programme of litter picking carried out around the AONB was completed by the Moorswork team, and the gateway signs were kept clear and tidy.
- 15 missing roadside Public Right of Way fingerposts were installed, and packages of enhancement work completed at Crambe, Gilling and Hovingham.

#### 2.12 Young People's Activities:

- Full-day Junior Ranger Club sessions were held in April (Easter), May, October and February.

#### 2.13 Summarising the budget position at the end of 2018/19:

- Overall, the AONB budget was underspent by £595 (<1%) – the Core element was overspent by £2,181 (2%) and the Project element underspent by £2,776 (5%).
- It had been budgeted to use £9,262 of our Reserves; by the end of the financial year £9,684 had been spent.
- The main reason for the variations in the two elements of the budget was a staff maternity leave with the costs associated with that and a maternity cover post.
- At the end of the financial year 2018/19 there was a total carry-forward into 2019/20 of £55,043.
- £8,859 of this has been allocated for use in 2019/20.
- The remaining 'Reserves' will be safeguarded for use in future years, particularly to hedge against potential future reductions in grant aid from the principal funders associated with the next Comprehensive Spending review in Autumn 2019.
- Volunteers assisted with 13 tasks or projects, worth at least 179 days or £10,500.

### 3.0 2019/20

3.1 The agreed budget for the current year amounts to £184,756. Details of this are set out in Appendix 2 and all the major partners' contributions to the budget have been confirmed. The budget doesn't include the unallocated balance of the 'Reserves' of £55,040 brought forward from 2018/19.

3.2 It is still too early in the financial year to make a reliable prediction of anticipated final expenditure during 2019/20, although a significant number of projects were developed in

2018/19 ready for immediate grant offers in 2019/20, and several projects are into the second year of a 2-year programme. Other points to note include:

- The figures presented in Appendix 3 are where we stand at the minute, although we will continue to take new funding opportunities if they arise and are appropriate.
- The strategy to use our 'Reserves' wisely to hedge against the possibility of reducing Defra and Local Authority funding over future years continues to be followed. This aims to balance project resources with available staff resources, to maintain as far as possible the funding available to complete on-the-ground projects.
- The Single Pot arrangement means that Defra funding is spread across all the budget heads, but we are free to move it around during the year if necessary.

### 3.3 Staffing:

- It is anticipated that the out-turn will be close to the budget provision. This has included a 2-day per week AONB Officer post, with one officer on Maternity Leave and another officer recruited to provide Maternity Cover/Fixed Term Contract until 30<sup>th</sup> September 2019.

### 3.4 Office and Partnership Running Costs:

- It is anticipated that the out-turn will be close to the budget provisions.

### 3.5 PR/Events/Research:

- It is anticipated that the out-turn will be close to the budget provision.
- A new element this year has been attending the Countryfile Live show at Castle Howard, where we shared tent space with the North York Moors National Park and The Ramblers.

### 3.6 AONB Management Plan:

- It is envisaged that the out-turn may be higher than the budget provision, due to technical issues with the 'glossy' version of the Plan requiring more designer time than anticipated. This will need to be subject to some negotiation, to ensure a fair apportionment of costs.

### 3.7 AONB Enhancement (Natural Environment):

- £24,700 of the £27,500 budget has been allocated. The majority of this has been paid on summer habitat management projects that have already been completed. Any overspend could be balanced against any underspends on the other AONB Enhancement budget heads.
- The most significant projects to date this year are the contributions to partnership projects such as Ryevitalise and the Turtle Doves project, and controlling Himalayan balsam on the River Derwent SSSI and Jeffry Bog and Mugdale/Barker Woods SINCs.
- Projects in the pipeline include a pond creation project at Gilling, hedge and tree planting at Stearsby and the management of Special Interest Road Verges in February 2020.

### 3.8 AONB Enhancement (Historic Environment):

- This budget is currently over-committed, although a significant proportion of that is allocated for traditional roadsign and village name sign restoration, which can be postponed if necessary.
- Projects completed to date include bracken crushing by The Conservation Volunteers on 3 Scheduled Monuments as part of the Monument Management Scheme. Further work on 8 smaller sites was carried out by the AONB Team.
- The most significant project this year has been the stabilisation of the wall of the mill building at Coulton Mill, which has recently been added to Historic England's Heritage at Risk Register. We have also had an enquiry about possible grant support for repairs to the Icehouse at Wiganthorpe Park, which is a Listed Building at Risk on the Ryedale Register.
- Any overspend could be balanced against underspends on the other AONB Enhancement budget heads.

### 3.9 AONB Enhancement (Sustainable Development & Rural Economy):

- £22,300 of the £27,500 budget has been formally allocated, with a further £3,000 of potential projects.

- The element formerly known as the Sustainable Development Fund has committed £6,000 to three projects.
- £14,500 has been allocated to a good range of Community projects including interpretation boards at Slingsby Church, an all-access trail at Gilling, equipment for the new Helmsley Mobile Rural Watch group and refurbishment works at Oswaldkirk Village Hall.
- £3,500 has been committed to continuing the significant programme of Rights of Way improvement work. Approximately £600 will be spent on replacing broken roadside fingerposts, with the remainder for gate repair works and possibly Definitive Map alterations.
- The Moorswork group are continuing to clear litter from well-used lay-bys, and the AONB Gateway Sign locations are being strimmed regularly.

### 3.10 Young People's Activities:

- A programme of well-attended Junior Ranger Club events is being delivered very cost-effectively, in partnership with the Yorkshire Arboretum and utilising some external venues again this year.

3.11 Wherever an underspend is indicated in the above paragraphs, money can be moved as necessary to ensure that it is used to best effect and a full claim can be submitted to Defra for their contribution.

3.12 If the current spending predictions are realised, then at the end of the financial year 2019/20 there will be a total carry-forward into 2020/21 of approximately £46,000. Given the current uncertain political situation however, some AONB-generated projects may be postponed and a slightly higher balance carried forward to hedge against any unforeseen shocks.

## 4.0 2020/21

4.1 An estimate of anticipated income and expenditure during the next financial year is shown in Appendix 2. It will be late in the current financial year before the exact position of all of the funding partners is known.

4.2 In particular, the term and amount of grant aid being made available by Defra is unlikely to be known until probably early 2020. The current 4-year Grant Offer runs until 31<sup>st</sup> March 2020 and it had been hoped that a new 3-year Offer would have been forthcoming after the Comprehensive Spending Review scheduled for 'autumn' 2019. As the CSR announced in September was only for 1 year, the working assumption is that we'll now only receive a 1-year Offer. For budgeting purposes it has been assumed that this will be at the current (2019/20) level of grant.

4.3 Although the Single Pot arrangement means that strictly there is no longer any distinction between Core and Project budgets, it should be noted that Defra will only fund a maximum of 75% of the Core Costs and so this distinction must still be borne in mind during the budget-setting process.

### 4.4 Staffing:

- Staff costs are proposed to increase from the current year, with the basic staffing level until 31<sup>st</sup> March 2021 proposed as a 1.0 FTE AONB Manager, a 0.8 FTE AONB Officer and a 0.35 FTE AONB Officer. A small amount of administrative and technical support will be sourced from the North York Moors National Park Authority.
- A 2% national inflation pay award has been factored-in and, following a re-organisation of pay bands by North Yorkshire County Council, all staff will also be receiving salary increments.
- Principal work tasks for the year will include providing responses to planning-related consultations, providing information material to support visitors coming to the AONB, delivering biodiversity, historic environment and community projects, supporting delivery of the Ryevitalise Project and completing the Monuments Management Scheme funded by Historic England. A significant amount of work is envisaged in dealing with national

initiatives such as the next steps with the Glover Review recommendations, the Environment and Agriculture Bills and the AONB's Colchester Declaration on Nature Recovery.

4.5 Office costs:

- These are predicted to be at a similar level to 2019/20.

4.6 Partnership Running Costs:

- A broadly similar provision to 2019/20 has been made. NAAONB contribution fees are expected to rise slightly in line with inflation, and it is expected that there will be more national NAAONB meetings next year due to the fast-moving legislative/policy situation.

4.7 PR/Events/Research:

- A slightly smaller provision than 2019/20 is proposed.
- The AONB Newsletter and Annual Report will continue to be published and distributed.

4.8 AONB Enhancement: Natural Environment; Historic Environment; Sustainable Development & Rural Economy:

- An allocation of £26,700 has been made for Natural Environment Enhancement projects, including our second front-loaded payment of £7,500 for the Ryevitalise Project delivery phase.
- The budget allocation for Historic Environment projects has been set at £13,250. This includes a small amount from Historic England for the final few months of the Monument Management Scheme.
- £17,500 has been allocated to Sustainable Development & Rural Economy projects.

4.9 Young People's Activities:

- Budget provision has been made to continue running the popular programme of Junior Ranger Club days. These will be run principally in partnership with the Yorkshire Arboretum, and continue making more use of external venues such as village halls.

4.10 £568 of 'Reserves' has been allocated for use in 2020/21, which if fully utilised would result in a total carry-forward into 2021/22 of approximately £46,000.

## 5.0 RECOMMENDATION

It is recommended that:

- (a) The details of JAC expenditure during 2018/19 be received for information;
- (b) Partner authorities be asked to make appropriate provision in their revenue budgets for the work of the JAC in 2020/21, in line with Appendix 2 and section 4 of this report.

**HOWARDIAN HILLS AONB****INCOME AND EXPENDITURE 2018/19****1. INCOME 2018/19**

<b>(a) BUDGET PROVISION</b>	<b>Estimated (Oct. 2017)</b>	<b>Defra Bid (Jan. 2018)</b>	<b>Final (Oct. 2018)</b>	<b>Actual (Year- end)</b>
	£	£	£	£
Defra	122,204	122,204	122,204	122,204
North Yorkshire County Council	33,050	33,050	35,400	34,300
Ryedale District Council	5,066	5,066	5,066	5,066
Hambleton District Council	5,800	5,800	5,800	5,800
Historic England	10,517	10,517	1,650	1,708
Donations	0	0	0	25
Taken from Income in Advance balance	7,101	8,770	9,262	9,684
<b>(b) TOTAL (ESTIMATED) INCOME</b>	<b>(183,738)</b>	<b>(185,407)</b>	<b>(179,382)</b>	<b>(178,787)</b>

**2. EXPENDITURE 2018/19****Core Expenditure**

(a) Staffing	97,093	98,662	100,007	101,677
(b) Office	6,475	6,475	6,875	6,845
(c) Partnership running costs	3,870	3,870	4,550	4,699
(d) PR, Events, Research, etc.	3,000	3,100	5,150	5,467
(e) Management Plan	3,000	3,000	4,450	4,524

**Project Expenditure**

(f) AONB Enhancement (Natural environment)	25,000	25,000	27,000	22,655
(g) AONB Enhancement (Historic environment)	25,000	25,000	6,900	10,965
(h) AONB Enhancement (Sustainable development & rural economy)	20,000	20,000	24,000	21,278
(i) Young People's Activities	300	300	450	677
<b>(j) TOTAL (ESTIMATED) EXPENDITURE</b>	<b>(183,738)</b>	<b>(185,407)</b>	<b>(179,382)</b>	<b>(178,787)</b>

3. **2018/19 INCOME AND EXPENDITURE STATEMENT**

	Income		Expenditure
	£		£
Local Authority Partners	45,166	Expenditure	178,787
Defra	122,204		
Historic England	1,708		
Donations	25		
Balance b/f from 2017/18	64,727	Balance c/f to 2019/20	55,043
	<b>233,830</b>		<b>233,830</b>

(All figures rounded to the nearest £)

	<b>2019/20</b>	<b>2020/21</b>
<b>BUDGET ESTIMATES</b>	(October 2019)	
<b>Core Costs</b>		
Staffing	99,406	102,660
Office	6,950	6,950
Partnership running costs	4,150	4,650
PR, Events, Research	4,200	3,830
Management Plan	1,700	0
<b>Total Core Costs</b>	<b>116,406</b>	<b>118,090</b>
<b>Project Costs</b>		
AONB Enhancement – Natural Environment	27,500	26,700
AONB Enhancement – Historic Environment	12,750	13,250
AONB Enhancement – Sustainable Development & Rural Economy	27,500	17,500
Young People’s activities	600	600
<b>Total Project Costs</b>	<b>68,350</b>	<b>58,050</b>
<b>TOTAL COSTS</b>	<b>184,756</b>	<b>176,140</b>
<b>FUNDING CONTRIBUTIONS</b>		
Defra	124,306	124,306
North Yorkshire CC	36,900	36,900
Ryedale DC	5,066	5,066
Hambleton DC	5,800	5,800
Historic England	3,825	3,500
Income in Advance	8,859	568
<b>TOTAL</b>	<b>184,756</b>	<b>176,140</b>
Income in Advance b/f from 2018/19	55,043	
Income in Advance c/f to 2021/22		46,181



## AONB PROJECTS 2018/2019

1<sup>st</sup> April 2018 – 31<sup>st</sup> March 2019

Projects that have received formal offers of assistance; **Completed projects.**

### AONB Enhancement – Natural Environment

APPLICANT/ (CONTRACTOR)	LOCATION	PROJECT	LOCAL PRIORITY	OBJECTIVE	SCHEME COST	JAC ASSISTANCE
Ryevitalise Partnership	Ryevitalise HLF bid area	Contribution to Project Development phase	-	NE9.1	£56,333 (Year 2)	£1,500
Local Nature Partnership	York, North Yorkshire	Contribution to continuation of Co-ordinator post – 2 yrs		NE9.1	c.£22,500	£3,000
R Laverick	Grimston	Restoration of 25m of roadside wall	Zone 1 Landscape	AG2.2	£1,900	£950 (50%)
Bulmer PC	Bulmer	Tree surgery to avenue of 37 semi-mature trees	Zone 3B Landscape	NE3.4	£1,080	£350
M Wilson	Hovingham	Planting 128m of gaps in hedges + 2 hedgerow trees	Zone 3 Landscape	AG2.2	£657	£401
Hovingham Estate	Hovingham	Planting 10 individual parkland trees	Site 2.54	NE8.2	£5,164	£2,000 (40%)

APPLICANT/ (CONTRACTOR)	LOCATION	PROJECT	LOCAL PRIORITY	OBJECTIVE	SCHEME COST	JAC ASSISTANCE
(AONB Unit – Moorswork + Volunteers)	Husthwaite	Grassland management	-	NE4.2	£390	£240
(AONB Unit – Moorswork, Volunteers, P & A Gospel Landscapes)	Terrington	Widening bridge and removing stiles, to enable access by Exmoor ponies	Site 1.20	NE3.1	£2,058	£708

(AONB Unit – P & A Gospel Landscapes)	Terrington Moor SINC	Fence repairs	Site 1.66	NE3.1	£460	£460
(AONB Unit – P & A Gospel Landscapes)	Cawton Fen SINC & Cawton Bank	Fence repairs	Sites 1.47 & 1.41	NE3.1	£750	£750
(AONB Unit – Yorkshire Exmoor Pony Trust)	Cawton (2), Terrington (2), Coulton (2)	Conservation grazing of 6 SINC's or other important sites	Sites 1.41, 1.47, 1.66, 1.20, 1.59, 1.60	NE3.1	£907	£480
Turtle Doves Project	Turtle Doves HLF project area	Contribution to Project	-	NE4.3	£7,100 (Year 2)	£1,000
North East Yorkshire Geology Trust	AONB	Geodiversity Audit	-	NE7.1	£1,450 (Year 2)	£1,450
Adrian Kidd	AONB	Preparing Local Geological Sites citations	-	NE7.1	£600	£600
(AONB Unit – Castle Howard Estate)	Various	Beat-up failed trees and repair tree guards	-	NE8.2	£420	£420
(AONB Unit – 4Nature)	Mugdale & Barker Woods SINC; River Derwent SSSI	Cutting/pulling Himalayan balsam	Site 1.58	NE6.2	£990	£990
(AONB Unit – The Conservation Volunteers)	River Derwent SSSI	Cutting/pulling Himalayan balsam	Site 1.73	NE6.2	£1,600	£1,600
(AONB Unit – village volunteers)	River Derwent SSSI	Cutting/pulling Himalayan balsam	Site 1.73	NE6.2	£200	£0
(AONB Unit – Moorswork + Volunteers)	Fairy Dell SINC	Cutting/pulling Himalayan balsam	Site 1.17	NE6.2	£1,830	£480
(AONB Unit – DMD Contracting)	Wath Beck	Cutting/pulling Himalayan balsam	Inc. Sites 1.33 & 1.65	NE6.2	£900	£900
Dutch House Cafe	Crayke	Minibeast hotel	-	NE5.1	£420	£120
(AONB Unit – Don Davies)	Terrington	Erection of 4 barn owl boxes	-	NE4.2	£240	£240

(AONB Unit – Moorswork + Volunteers)	Appleton-le-Street Churchyard SINC	Grassland management	-	NE3.1	£440	£120
Amotherby Churchyard Conservation Group	Amotherby Churchyard	Habitat management	-	NE5.1	£440	£120
(AONB Unit – Moorswork + Volunteers)	Coulton Moor	Rhododendron control	Zone 1 landscape	NE3.3, NE6.2	£1,410	£360
(AONB Unit – Moorswork + Volunteers)	Terrington Moor SINC	Rush cutting	Site 1.66	NE3.1	£940	£240
(AONB Unit – Moorswork + Volunteers)	Peel Wood & Grasslands SINC	Burning gorse cut down last season	Site 1.11	NE3.1	£1,610	£360
(AONB Unit – Moorswork & Volunteers)	Littledale SINC	Scrub clearance and burning	Site 1.20	NE3.1	£470	£120
(AONB Unit – Moorswork & Volunteers)	Foss Spring Mire (Yearsley Woodlands SINC)	Tree clearance	Site 1.5	NE3.1	£470	£120
(AONB Unit – J R Clifford & Sons)	Various	Management of 45 Special Interest Road Verges	-	NE3.1	£1,848	£1,848
(AONB Unit – Moorswork)	Amotherby Lane SINC	Grassland/scrub management	Site 1.38	NE3.1	£120	£120
Eaton & Hugill	River Rye SINC, Sproxton	Coppicing bankside alder trees	Site 1.16	NE8.2	£850	£600

### AONB Enhancement - Historic Environment

APPLICANT	LOCATION	PROJECT	LOCAL PRIORITY	OBJECTIVE	SCHEME COST	JAC ASSISTANCE
(AONB Unit – P & A Gospel Landscapes)	City of Troy Maze, Dalby	Regular maintenance	Site 2.25	HE2.5	£224	£224

(AONB Unit – P & A Gospel Landscapes)	Mileposts	Regular maintenance	Site 2.63	HE2.5, RT4.5	£168	£168
(AONB Unit – Cleveland Corrosion Control)	Slingsby	Fabrication of 3 modern replica village name signs	-	HE2.5, LC1.4	£3,300	£3,300
(AONB Unit – Cleveland Corrosion Control)	Barton-le-Street	Fabrication of 2 modern replica village name signs	-	HE2.5, LC1.4	£2,550	£2,550
(AONB Unit – Cleveland Corrosion Control)	Appleton-le-Street	Fabrication of 2 modern replica village name signs	-	HE2.5, LC1.4	£2,500	£2,500
<b>MONUMENT MANAGEMENT SCHEME</b>						
<u>Historic England funded</u>						
<u>AONB funded</u>						
(AONB Unit – Moorswork)	Hovingham	Strimming & re-seeding on 1 Scheduled Monument	Site 2.35	HE2.3	£120	£120
(AONB Unit – Nick Milner Forestry)	Coneysthorpe, Gaterley	Strimming bracken on 3 Scheduled Monuments	Sites 2.40, 2.69	HE2.3	£320	£320
(AONB Unit – 4Nature)	Various	Strimming bracken on 4 Scheduled Monuments	Sites 2.3, 2.4, 2.12	HE2.3	£412	£412
(AONB Unit – Nick Milner Forestry)	Coneysthorpe, Gaterley	Spraying/trimming bracken on 3 Scheduled Monuments	Sites 2.40, 2.69	HE2.3	£620	£620
(AONB Unit – 4Nature)	Various	Spraying/trimming bracken on 18 Scheduled Monuments	Sites 2.3, 2.11, 2.12, 2.20, 2.24, 2.36, 2.37, 2.39, 2.68	HE2.3	£503	£503
(AONB Unit – Forestry Commission)	Grimston	Spraying bracken on 1 Scheduled Monument	Site 2.4	HE2.3	£50	£0

(AONB Unit – 4Nature)	Various	Stump regrowth control & bramble strimming on 10 Scheduled Monuments	Sites 2.3, 2.4, 2.11, 2.12, 2.24, 2.39, 2.68, 2.82	HE2.3	£247	£247
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### AONB Enhancement – Sustainable Development & Rural Economy

APPLICANT	LOCATION	PROJECT	LOCAL PRIORITY	OBJECTIVE	SCHEME COST	JAC ASSISTANCE
Rural Action Yorkshire	AONB	Sustainable Rural Communities project, working with communities on community planning	-	LC1.2, LC1.3	£16,872	£4,724
Castle Howard Estate Ltd	Castle Howard	Installation of 2 information boards	-	AP2.1	£3,607	£1,695
F & J Standen	Terrington	Farm wildlife interpretation resources	-	AG2.2, RA2.1	£1,574	£787
Autism Plus	Gilling East	Volunteers assistance with creating wildlife areas	-	NE8.2, LC2.1, RA2.2	£810	£260
Project Smart	Amotherby School	Construction of bike shelter from recycled materials and delivery of sustainability sessions	-	LC1.4	£5,005	£3,500
Hovingham Action Group	Hovingham	Sustainable Community survey	-	LC1.4	£4,950	£600
Hovingham Village Hall	Hovingham	Defibrillator	-	LC1.3	£1,739	£724
Hovingham Village Hall	Hovingham	Roof repairs	-	LC1.3	£10,106	£2,000
Slingsby School	Slingsby	Wildlife area (phase 2)	-	NE5.1	£2,232	£1,232
Barton-le-Street PCC	Barton-le-Street Church	Information Board	-	AP2.3	£952	£650
Crayke PC	Crayke	Community wildlife project	-	LC2.1	£750	£750
<u>Recreation</u>						
(AONB Unit – Moorswork)	Various	Litter picking (5 visits)	Sites 3.8, 3.14, 3.19	RA4.5	£600	£600

(AONB Unit – P Gospel)	Gateway signs	Strimming	-	AP1.1	£616	£616
(AONB Unit – P Gospel)	Kirkham	Spraying grass in Priory car park	Site 3.15	RA4.1	£140	£140
(AONB Unit/NYCC Countryside Access Service)	Crambe, Gilling, Hovingham, Bulmer	PRoW Improvement Project – bridge replacement, steps repair, boardwalk replacement, hand rail installation, kissing gates installation, etc. (delivered by NYMNPA Modern Apprentices Team)	-	RA3.1	c.£7,350	£3,000
(AONB Unit/NYCC Countryside Access Service)	AONB	PRoW Improvement Project – 18 replacement roadside fingerposts (installation)	-	RA3.1	£1,245	£0
<u>Promotion/Rural Economy</u>						
<u>Volunteering</u>						
(AONB Volunteers)	Misc	Volunteer input – shows, Junior Ranger Club, etc	Various	Various	£1,400	-
(Yorkshire Wildlife Trust Tomorrow's Natural Leaders)	Misc	Junior Ranger Club	-	AP2.3	£1,250	-

### Young People's activities

APPLICANT	LOCATION	PROJECT	LOCAL PRIORITY	OBJECTIVE	SCHEME COST	JAC ASSISTANCE
(AONB Unit)	Arboretum, Terrington Village Hall	Junior Ranger Club x 4	-	AP2.3	£1,054	£326
Amy-Jane Beer	14 x Primary Schools	Lost Words books	-	AP2.3	£169	£169